

**LEGISLATIVE SERVICES AGENCY
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FISCAL IMPACT STATEMENT

LS 6566
BILL NUMBER: HB 1177

NOTE PREPARED: Dec 13, 2002
BILL AMENDED:

SUBJECT: Local Health Maintenance Fund.

FIRST AUTHOR: Rep. Day
FIRST SPONSOR:

BILL STATUS: As Introduced

FUNDS AFFECTED: ☒ **GENERAL**
☐ **DEDICATED**
☐ **FEDERAL**

IMPACT: State

STATE IMPACT	FY 2003	FY 2004	FY 2005
State Revenues			
State Expenditures		60,000	60,000
Net Increase (Decrease)		(60,000)	(60,000)

Summary of Legislation: This bill increases the annual appropriation to the Local Health Maintenance Fund because of increases in population in certain counties.

Effective Date: July 1, 2003.

Explanation of State Expenditures: This bill increases the amount of the annual General Fund appropriation to the Local Health Maintenance Fund in order to reflect population changes in four counties. The State Department of Health is required to distribute funding from the Local Health Maintenance Fund to the counties according to a defined county population. I.C. 16-46-10-2 specifies funding levels for counties as follows:

County Population	Grant Amount
Over 499,999	\$60,000
100,000 - 499,999	\$50,000
50,000 - 99,999	\$30,000
Under 50,000	\$20,000

Johnson, Hendricks, Warrick, and Hancock Counties have had increases in population that moves them into the next higher grant category according to the existing funding schedule.

County	1990 Census	2000 Census	Funding Increase
Johnson	95,604	115,209	\$20,000
Hendricks	78,887	104,093	\$20,000
Warrick	44,920	52,383	\$10,000
Hancock	45,527	55,391	\$10,000

Explanation of State Revenues:

Explanation of Local Expenditures:

Explanation of Local Revenues: See *Explanation of State Expenditures*.

State Agencies Affected: State Department of Health.

Local Agencies Affected: Local Health Departments.

Information Sources: Zach Cattell, Legislative Liaison for the State Department of Health, (317)-233-2170.

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